RESOLUTION NO. 2024 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 19, 2023, recorded as Resolution 2023-XX, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2024 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024.

• General Fund	5,000.00
• Investment Fund - ARPA	493,000.00
• courts Auto Fund	25,000.00
• state Drug Fund	100.00
• Govt Debt Fund 182/183	0.00
• Utility Revenue Fund 500 Water	100,000.00
• Utility Fund WW	(208,000.00)
• Stormwater Fund	(493,000.00)
• Wastewater Impact 555 Fund	124,000.00
• W.WW Depreciation Fund	184,000.00

Section 2. The amended city budget for the calendar year 2024 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 29th day of August, 2024.

APPROVED:

_____
Chris Treat, Mayor

ATTEST:

_____
Mark Smith, City Clerk

Account	Amount	Description
001-0200-5600	5,000.00	Inc Animal Misc to spend 2023 Best Friends Grant Money
001-0300-5060	-1,000.00	Moving money from Travel/Train to Building Repair for Courts Bench
001-0300-5102	1,000.00	Moving money from Travel/Train to Building Repair for Courts Bench
001-0600-4702	204,500.00	Removing Grant Revenue PD decided not to apply
001-0600-5000	-204,500.00	Removing the associated payroll expense for the grant
007-0100-5626	493,000.00	Moving ARPA Investment to Stormwater Fund 515
031-0300-5608	25,000.00	Court Automation - new front speaker and metal detector
068-0600-5600	100.00	State Drug Control Fund
182-0800-4627	-35,000.00	Increasing bond transfers
183-0800-5626	35,000.00	Increasing bond transfers
500-0900-4640	100,000.00	Not going to do Hwy 5 with the state til 2025
510-0950-4626	-75,000.00	Emergency use of Depreciation funds - Sage Creek
510-0950-4640	100,000.00	Not going to do Hwy 5 with the state til 2025
510-0950-4623	-233,000.00	Moving from Impact and Depreciation Funds to Operating Budgets for WW
515-0140-4623	-493,000.00	Moving ARPA Investment to Stormwater Fund 515
525-0900-5626	184,000.00	Moving from Impac/tDepFunds to Operating Budgets for WW and Sage
555-0950-5626	124,000.00	Moving from Impact and Depreciation Funds to Operating Budgets for WW

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0200-5600	5000	Best Friends Grant from October 2023	1000	6000

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)
We received a grant from Best Friends Animal Society in late 2023, which was going to be partially spent in 2024. The funds are there, but the amounts just weren't entered into the 2024 budget.

Adj Requested by: Tricia Power Title Animal Control Director Dept Animal Control
Date Requested: August 15, 2024

Dept Head Signature: Tricia Power

Approved By: _____

Council Agenda? No Yes Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
031-0300-5608	$25,000.00	Software	$36,000.00	$61,000.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)
Automation fund adjustment to purchase speaker in front office and new metal detector.

Adj Requested by: Lindsey Dinwidc Title District Court Clerk Dept Court
Date Requested: 8/7/24

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0300-5060	-$1000.00	Travel & Training	$2500.00	$1500.00
001-0300-5102	+$1000.00	Repairs & Maint.	$5000.00	$6000.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)
Improvements to the bench in the courtroom. Move $1000 from 001-0300-5060 (travel & training) to 001-0300-5102 (repairs & maint.).

Adj Requested by: Lindsey Dinwidc Title District Court Clerk Dept Court
Date Requested: 8/7/24

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0300-5060	-$1000.00	travel & training	2500	$1500
001-0300-5162	+$1000.00	Repairs & maint.	5000	6000

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

Repairs to bench in courtroom. Move $1000 from travel & training to Repairs & maint.

Adj Requested by: Lindsey Dinwiddie Title District Court Clerk Dept Court

Date Requested: 8/7/24

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes

Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0600-4702	204,500.00	AORP Grant - Not applying for 2024	204,500.00	0.00
001-0600-5000	-204,500.00	AORP Grant - Not applying for 2024	3,102,486.01	2,897,986.01
068-0600-5600	100.00	Increasing fund to reduce category over budget	2,500.00	2,571.08

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)
We are no longer applying for the AORP grant in 2024.
State Drug Fund Expense was $71.08 over after purchase of gas masks for ERT/SWAT.

Adj Requested by: Carl Minden Title Chief of Police Dept PD
Date Requested: 08-23-2024

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes Resolution # _____