AGENDA ITEM HISTORY SHEET

ITEM TITLE	AGENDA NO. 4
Streets Budget Adjustment	AGENDA DATE: 4/30/2024

FUNDING CERTIFICATION (Finance Director) (Signature, if applicable)

- added $75K savings from email see BA list

MANAGEMENT STAFF REVIEW (Signature)

MAYOR (Signature)

ITEM HISTORY (Previous Council reviews, action related to this item, and other pertinent history)

To continue the development of the Bryant Parkway Connections and help relieve traffic to Hill Farm Road and Reynolds Road (Highway 183) by way of connecting the Parkway to County Road 1.

ITEM COMMENTARY (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

$230,000 moved from 080-0800-5910 (Project: Overlays) to 080-0800-5571 (Prof. Services Engineering). This money will be used for the design of the Bryant Parkway Extension to County Road 1. We do not have a contract yet. We do have an estimate and $230,000 should be set as a "Do Not Exceed" Limit. At this time, when construction happens it will involve participation from the county, the School District, Bryant, and McGeorge. All subject to change but I do not foresee construction before FY 2026

(This section to be completed by the Mayor)

ACTION PROPOSED (Motion for Consideration)

Motion to approve Resolution No. 2024-14

Tim Fournier <tfournier@cityofbryant.com>

Fwd: Meeting Topics

1 message

Tim Fournier <tfournier@cityofbryant.com> Wed, Apr 17, 2024 at 3:28 PM
To: Tim Fournier <tfournier@cityofbryant.com>

- Update on the timeline of design work for area 1 curb cuts on Hill Farm Rd
  - We received a NTP on 3/21. We are on schedule per the 4-month schedule included in the work order. Below are the scheduled dates:
  - Utility and Topo Surveys complete/processed on 4/21
  - Traffic Counts and Traffic Study complete on 5/21
  - 30% Design Complete on 5/31
    - *City/County/School review complete on 6/7*
  - 60% Design Complete on 7/5
    - City/County/School review complete on 7/12
  - **Final Design Complete on 7/21**
  - We will do everything we can to beat these dates given the schedule needs for this project.
- Update on cost estimates for area 3 (extension of Bryant Parkway to County Rd 1)
  - I've re-attached the concept level construction cost for areas 1 -4. Area 3 is estimated to cost about $1.1M - $1.5M (if bid out to a contractor). Survey, Traffic Study, Environmental, Geotech, and Design is estimated to be around $190,000 - $230,000.

Richard Corbyn, PE
Garver
501-537-3403

SURVEY NOTES:

NEED TOPO SURVEY WITHIN THE ORANGE CLOUDED AREA INCLUDING DRIVEWAYS, DRAINAGE FEATURES, STRUCTURES, AND UTILITIES.

UTILITIES: ORDER AND PAY FOR ONE CALL WITHIN THE ORANGE CLOUDED AREA

CLIENT: CITY OF BRYANT, USE GARVER STYLE SURVEY.

IMPROVEMENT AREA 4

SURVEY BOUNDARY

COUNTY ROAD 1

IMPROVEMENT AREA 1

HILL FARM RD.

REYNOLDS RD. (HWY. 183)

BRYANT JUNIOR HIGH SCHOOL

HILL FARM ELEMENTARY

IMPROVEMENT AREA 2

IMPROVEMENT AREA 3

FUTURE RPZ BOUNDARY

PARCEL SURVEYS COMPLETE IN PROJECT VICINITY

Previous LIDAR Survey Boundary acquired in 2018

BRYANT PKWY. IMPROVEMENTS (UNDER CONSTRUCTION)

IMPROVEMENT AREA	CONCEPT LEVEL CONSTRUCTION COST
1 & 2	$800,000 - $1,100,000
3	$1,100,000 - $1,500,000
4	$250,000-$450,000

NOTES:

1. NO DESIGN, PLANNING OR FEASIBILITY STUDY HAS BEEN PERFORMED FOR THIS PROJECT AT THE TIME OF THIS ESTIMATE. A FULL REVIEW OF SITE SPECIFIC COSTS HAS NOT BEEN PERFORMED. COSTS ARE BASED ON ARDOT 2022 ESTIMATED COST PER MILE DATA AND HAVE BEEN ESCALATED AT 7% PER YEAR FOR 2 YEARS TO PROJECT COST TO 2024.

2. COSTS INCLUDE CONCEPTUAL PERCENTAGE BASED ESTIMATES FOR UTILITY RELOCATION AND STREAM CREDIT PURCHASE FOR WETLAND MITIGATION.

3. CONCEPT IMPROVEMENTS ARE BASED ON RECOMMENDATIONS PROVIDED IN TEC'S OPERATIONAL ANALYSIS REPORT DATED MARCH 2023.

CITY OF BRYANT
BRYANT, ARKANSAS

APPENDIX B - PROJECT MAP
HILL FARM ROAD CONCEPT IMPROVEMENTS

GARVER

RESOLUTION NO. 2024 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 19, 2023, recorded as Resolution 2023-32, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2024 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024.

• General Fund	53,700.00
• Street Fund	(75,750.00)
• Bond Fund	300,000.00
• Utility Revenue Fund 500 Water	40,000.00
• Utility Fund WW	0.00

Section 2. The amended city budget for the calendar year 2024 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 30th day of April, 2024.

APPROVED:

_____
Chris Treat, Mayor

ATTEST:

_____
Mark Smith, City Clerk