AGENDA ITEM HISTORY SHEET

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ITEM TITLE	AGENDA NO.
Streets Budget Adjustment	AGENDA DATE: 4/19/2024

FUNDING CERTIFICATION (Finance Director) (Signature, if applicable)

- added $75K savings from email see BA list

MANAGEMENT STAFF REVIEW (Signature)

MAYOR (Signature)

ITEM HISTORY (Previous Council reviews, action related to this item, and other pertinent history)

To continue the development of the Bryant Parkway Connections and help relieve traffic to Hill Farm Road and Reynolds Road (Highway 183) by way of connecting the Parkway to County Road 1.

ITEM COMMENTARY (Background discussion, key points, recommendations, etc.) Please identify any or all impacts this proposed action would have on the City budget, personnel resources, and/or residents.

$230,000 moved from 080-0800-5910 (Project: Overlays) to 080-0800-5571 (Prof. Services Engineering). This money will be used for the design of the Bryant Parkway Extension to County Road 1. We do not have a contract yet. We do have an estimate and $230,000 should be set as a "Do Not Exceed" Limit. At this time, when construction happens it will involve participation from the county, the School District, Bryant, and McGeorge. All subject to change but I do not foresee construction before FY 2026

(This section to be completed by the Mayor)

ACTION PROPOSED (Motion for Consideration)