RESOLUTION NO. 2023 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 13, 2022, recorded as Resolution 2022-36, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2023 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2023 and ending

• Animal Donation Fund	30,000
• General Fund	192,262
• Street Fund	400
• Utility Revenue Fund 500 Water	2,800
• Utility Fund WW	3,800
• Stormwater Fund	(1,360,000)

Section 2. The amended city budget for the calendar year 2023 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 25th day of July, 2023.

_____
Allen E. Scott, Mayor

ATTEST:

_____
Mark Smith, City Clerk

Account Number	Amount of the Requested Change	Description
020-0200-5580	30,000.00	Paid for with Donation Money - Cat Condos
080-0800-5120	400.00	Increasing AML Prop Ins by est. 20%+
080-0800-5810	17,000.00	reclass to create exterior office for inventory management
080-0800-5240	-7,000.00	reclass to create exterior office for inventory management
080-0800-5586	-10,000.00	reclass to create exterior office for inventory management
001-0100-4600	-33,000.00	One Time Windfall from the State Collections Lottery - Entergy
001-0100-5553	-5,000.00	Reducing Advertising to cover Prop Insurance increase with AML
001-0100-5588	-1,000.00	Reducing
001-0100-5120	864.00	Increasing AML Prop Ins by est. 20%+
001-0110-5610	30,000.00	Adjusting website amount
001-0110-5810	9,100.00	Adjusting Access Control PO amount increase in parts cost, 2022004302
001-0120-5010	-1,000.00	Reducing
001-0120-5055	-1,000.00	Reducing
001-0120-5120	80.00	Increasing AML Prop Ins by est. 20%+
001-0120-5475	-5,000.00	Reducing
001-0120-5553	-1,000.00	Reducing Advertising to cover Prop Insurance increase with AML
001-0120-5571	-24,000.00	moving to 5608 for Tyler Training/Implementation
001-0120-5600	-2,500.00	Reducing
001-0120-5608	28,500.00	Needed Training related to Tyler Conversion
001-0160-5055	-1,000.00	Reducing
001-0200-5120	194.00	Increasing AML Prop Ins by est. 20%+
001-0300-5614	-2,500.00	Reducing Copier costs to Court
001-0400-4600	-300,000.00	Moving the Amendment 78 Money for Pickleball
001-0400-5055	-1,500.00	offsetting increase to Sales Tax Expense
001-0400-5120	324.00	Increasing AML Prop Ins by est. 20%+
001-0400-5535	1,500.00	Sales Tax Expense
001-0400-5808	7,000.00	Enterprise Lease Vehicles for Parks
001-0410-5120	100.00	Increasing AML Prop Ins by est. 20%+
001-0410-5816	348,000.00	Mills Playground PO2023003917
001-0430-4300	155,000.00	Reducing to Annualized Estimate
001-0430-5120	10,200.00	Increasing AML Prop Ins by est. 20%+
001-0430-5553	-1,500.00	Reducing Advertising to cover Prop Insurance increase with AML
001-0430-5587	-25,000.00	Reducing Aerobic instructor costs
001-0500-5120	4,700.00	Increasing AML Prop Ins by est. 20%+
001-0500-5553	-500.00	Reducing Advertising to cover Prop Insurance increase with AML
001-0600-5120	2,700.00	Increasing AML Prop Ins by est. 20%+
001-0600-5553	-500.00	Reducing
500-0900-5120	2,800.00	Increasing AML Prop Ins by est. 20%+
510-0950-5120	3,800.00	Increasing AML Prop Ins by est. 20%+
515-0140-4600	-1,360,000.00	Moving the ARPA Money
515-0140-4640	-300,000.00	Grant Reimbursment Money
515-0140-5816	300,000.00	Spending the Grant Reimbursement Money on Cambridge Phase II

*Green shading denotes a revenue line, negative signs are an increase to revenue budgets