Engineering & Construction Stormwater Projects for Public Works

30-May-23

Item No.	Project	Status	Status Engineering	Status Bid	Status Construction	Priority PS = Public Safety HF = Potential Home Flooding SD = Surface Strutural Damage UD = Unmanaged Surface Drainage	Scheduled Engineering Complete	Scheduled Construction Start	Scheduled Construction Complete	Engineering Cost $	Construction Cost $	Contract/ Bid/Estimate	Comment	Engineer	Contractor	Ward
	2024 ANTICIPATED PROJECTS															
1	Boone Road Hurricane Creek Crossing Phase 1	Determining Scope				PS	Jun-22	TBD	TBD	$ 280,000.00	$ 2,000,000.00	Estimate	Raise 2-Lane	TBD	TBD	3&4
2	Boone Road Hurricane Creek Crossing Phase 2	Determining Scope				PS	TBD	TBD	TBD	$ 1,760,000.00	$ 16,000,000.00	Estimate	Expand 4 Lane	TBD	TBD	3&4
									Anticipated Total Project Costs =	**$ 2,040,000.00**	**$ 18,000,000.00**					
	2023 ANTICIPATED PROJECTS															
3	Raintree Drainage Project 1	In Construction				HF	Complete	Mar-23	May-23	$ 43,750.00	$ 530,000.00	Contract	Waiting on Final	Garnat	Cisnero	1
4	Raintree Drainage Project 2A	In Construction				HF	Complete	Mar-23	May-23	$ 17,078.40	$ 439,000.00	Contract	Waiting on Final	Garnat	GSE	1
5	Dogwood Drainage Phase 2B	In Construction				SD	Complete	Apr-23	Jun-23	$29,601	$ 334,000.00	Contract	Waiting on Final	Garnat	Cisnero	3
6	Meadow Creek	In Construction				SD	Complete	May-23	Jun-23	$ 4,000.00	$ 50,000.00	Contract	Waiting on Final	Garnat	Valadez	1
7	111 Rogers - Inlet and ditching Improvement	Pending Easement Dispute				UD	Complete	TBD	TBD	$ 5,000.00	$ 49,000.00	Contract	Halted for Easement	Garnat	TBD	3
8	Stone Pine	In Construction				SD	Complete	May-23	Jun-23	$ 1,800.00	$ 51,000.00	Contract	Waiting on Final	Garnat	Valadez	1
9	Cambridge Phase 1 Drainage	In Construction				HF	Complete	Feb-23	Jul-23	$ 12,850.00	$ 107,000.00	Contract	Coord with Dev	RE	D&D	1
10	Cambridge Phase 2 Drainage	Engineering of Drainage Path				PS	Jul-23	TBD	TBD	$ 33,000.00	$ 500,000.00	Estimate	Coord with Dev	RE	TBD	1
11	Stillman Loop Drainage	Engineering of Drainage Path				HF	Ongoing	Ongoing	Ongoing	$ 120,000.00	$ 1,500,000.00	Estimate	with COB forces	MCE	COB	2
12	Whispering Oak	In Process of Easement				HF	Ongoing	TBD	TBD	$ 18,400.00	$ 230,000.00	Estimate	Estimate	COB/Garna	TBD	2
13	Eastwood Phase 2	Engineering of Drainage Path				HF	Complete	TBD	TBD	$ 10,160.00	$ 127,000.00	Estimate	Analyzing options	MCE	TBD	3
14	Crossing Loop Drainage (2 crossings)	Phase 2 Schematic Design				HF	TBD	TBD	TBD	$ 272,000.00	$ 3,400,000.00	Estimate	Req Drainage Study	Garver	TBD	2
15	Hilldale/Owen Creek Crossing	Determining Scope				PS	TBD	TBD	TBD	$ 42,000.00	$ 600,000.00	Estimate	Req Drainage Study	TBD	TBD	2
16	Hidden Creek Drainage	Schematic Re-Design				HF	Jul-20	TBD	TBD	$ 32,000.00	$ 400,000.00	Estimate	Analyzing options	MCE	TBD	4
17	Rodeo/Woodland Park	Schematic Design Complete				HF	May-20	TBD	TBD	$ 40,000.00	$ 500,000.00	Estimate	Analyzing options	MCE	TBD	4
18	Remington - Backyard Drainage	Engineering of Drainage Path				UD	Summer-23	TBD	TBD	$ 2,000.00	$ 25,000.00	Estimate	Analyzing options	COB	COB	2
19	Pleasant Pointe	Schematic Design Complete				HF	Summer-23	TBD	TBD	$ 29,400.00	$ 420,000.00	Estimate	Analyzing options	Garnat	TBD	3
20	WestPointe/Sunset Meadows	Schematic Design Underway				SD	Summer-23	TBD	TBD	$ 210,000.00	$ 3,000,000.00	Estimate	Analyzing options	Garnat	TBD	2
21	Capital Drainage Master Plan Phase 2										$ 303,000.00			Garver	NA	ALL
									Anticipated Total Project Costs =	**$ 923,039.40**	**$ 12,565,000.00**					
	2022 COMPLETED PROJECTS															
22	Hilltop Springhill Road Drainage	2022 Project Complete				PS	Dec-19	Oct-21	Mar-22	$ 62,701.00	$ 556,689.00	Contract	Received HMGP	Garnat	Redstone	2
23	Northlake Crossing	2022 Project Completed 2023				PS	Nov-21	Jul-22	Oct-22	$ 80,000.00	$ 1,100,000.00	Estimate	Emergency	Garnat	TBD	2
24	Natalie Drainage Repair Project	2022 Project Complete				SD	Summer-21	Summer-21	Dec-21	$ -	$ 35,000.00	Estimate	Sinkhole	COB	COB	1
25	Hanover Drainage	2022 Project Complete				SD	Jun-21	Jul-21	Aug-21	$ 14,500.00	$ 145,000.00	Bid	Complete	Garnat	GSC	1
26	916 Shobe Road - Culvert Replacement	2022 Project Complete				SD	Feb-22	Apr-22	May-22	$ 3,900.00	$ 39,000.00	Estimate	Upsizing culvert	Garnat	COB	1&3
27	1717 Augusta Cove - Culvert Replacement	2022 Project Complete				SD	Feb-22	Apr-22	May-22	$ 10,500.00	$ 105,000.00	Estimate	Sinkholes	Garnat	GSC	2
28	2310 Raintree - Culvert Replacement	2022 Project Complete				SD	Feb-22	Feb-22	Mar-22	$ -	$ 13,000.00	Estimate	Upsizing culvert	COB	COB	1
29	SE3rd & NW4th Culvert Replacement	2022 Project Complete				SD					$ 30,000.00			COB	COB	3
30	Capital Drainage Master Plan Phase 1	2022 Project Complete				NA					$ 195,146.00	Contract	MasterPlan	Garver		ALL
									2022 Total Project Costs =	**$ 171,601.00**	**$ 2,218,835.00**					
	2021 COMPLETED PROJECTS															
31	Johnswood Culvert	2021 Project Complete				SD					$ 5,000.00		In-House		COB	1
32	Madison & Roosevelt Culvert	2021 Project Complete				SD					$ 4,000.00		Damaged from Burning		COB	1
33	Cedar Culvert	2021 Project Complete				SD					$ 21,000.00		In-House		COB	2
34	Neal Street - Culverts and Inlets	2021 Project Complete				SD					$ 12,000.00		In-House	COB	COB	3
35	Mills Park -Crossing	2021 Project Complete				PS				$ 14,980.05	$ 166,445.00			MCE	GSC	3
36	Raintree Drainage - Project 4 - Debswood Culvert	2021 Project Complete				PS				$ 7,500.00	$ 44,150.00		In-House	COB	COB	1
37	Raintree Drainage - Project 5 - Mills Parks to Raintree	2021 Project Complete				HF				$ 12,000.00	$ 68,000.00		In-House	COB	COB	1
38	Raintree Drainage - Project 6 - Raintree to Coraltree	2021 Project Complete				HF				$ 17,920.00	$ 256,000.00			Garnat	Burkhalter	1
39	Raintree Drainage - Project 7 - Flametree	2021 Project Complete				HF				$ 15,750.00	$ 88,000.00		In-House	COB	COB	1
40	Raintree Drainage - Project 8 - Flametree to Raintree	2021 Project Complete				HF				$ 7,000.00	$ 85,000.00			Garnat	Burkhalter	1

41	Dogwood Phase 1	2021 Project Complete		SD		$ 12,793.41	$ 182,763.00			Garnat	Burkhalter	3
42	Dogwood Phase 2A	2021 Project Complete		SD		$ 3,220.00	$ 46,000.00			Garnat	Burkhalter	3
43	Andrew and Dogwood Inlet Replacement	2021 Project Complete		SD			$ 5,000.00	In-House		COB	COB	3
44	Ozark and Henson Culvert and Inlets	2021 Project Complete		SD			$ 106,000.00	In-House		MCE	COB	2
45	Ditch/Swale Maintenance Rehab	2021 Project Complete		SD			$ 8,000.00	In-House			COB	All
46	Various Culvert Replacement and Rehab	2021 Project Complete					$ 18,000.00	In-House			COB	All
47	Culvert Jetting and Cleaning	2021 Project Complete		HF			$ 2,000.00	In-House			COB	All
48	Stoneybrook Basin Rehab (Little and Large Basins)	2020 Project Complete		SD			$ 50,000.00	In-House		COB	COB	2
49	Edgewood	2021 Project Complete		SD			$ 25,000.00	In-House			COB	4
					2021 Total Project Costs =	**$ 91,163.46**	**$ 1,192,358.00**					

Unstarted - Not Scheduled
Unstarted - Scheduled
In Progress
Completed