Aquatics	Mechanical Additions (Heaters & Circulation)	$25,000.00				
	Splash Pad Upgrades	$200,000.00			Will apply for grant	
	Side Doors Repair/Replace	$25,000.00				
	Handicap Doors entering Pool House	$6,000.00				
	Mills Pool Cover	$15,000.00				
	New Marquee/Audio	$60,000.00				
			$331,000.00			
Bishop	New irrigation system for ball fields	$100,000.00				
	(A) complex backstop netting	$30,000.00				
	Finish LED upgrade Sr Adult Center / BG Club	$50,000.00				
	Reline parking Lot	$15,000.00				
	Admin Office Wall	$22,039.84				
	Gym Curtains	$45,000.00				
	Gym Roof Repair	$40,000.00				
	Partition between Red & Green Rooms	$30,000.00				
	Baseball Cages Netting	$10,000.00				
	Softball Concrete Pads	$15,000.00				
	Softball Cages	$25,000.00				
			$ 382,039.84			
Mills	Playground Phase 2	$165,000.00			Received Matching Grant	
	Basketball Resurface	$25,000.00				
	Playground Parking Expansion	$75,000.00				
			$ 265,000.00			
Alcoa 40	Dog Park Shade Structure	$25,000				
	Skate Park Design	$50,000.00				
			$75,000			
		Total	$ 1,053,039.84			