RESOLUTION NO. 2022 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 14, 2021, recorded as Resolution 2021-32, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2022 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2022 and ending December 31, 2022.

- General Fund 279,305.19

Section 2. The amended city budget for the calendar year 2022 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 15th day of November, 2022.

APPROVED:

_____
Allen E. Scott, Mayor

ATTEST:

_____
Mark Smith, City Clerk

Number	Account	Account Name	Budget Code	Before Adjustment	Adjustment	After Adjustment	Description	Period
BA0000004	001-0600-5810	Fixed Assets - Equipment	2022	263,978.58	200,406.00	464,384.58	911 Funds to use, 911 Equipment	Annual
BA0000005	001-0100-5480	Dues & Subscriptions	2022	58,800.00	5,000.00	63,800.00	BAs to Council 11.15.22 - second set	Annual
BA0000005	001-0100-5600	Miscellaneous Expense	2022	100.00	12,899.19	12,999.19	Misc.old AP exp for conversion	Annual
BA0000005	001-0160-5200	Fuel Expense	2022	5,400.00	5,000.00	10,400.00	Reclass to cover from IT not used	Annual
BA0000005	001-0160-5604	Hardware - New & Renewals	2022	5,000.00	(5,000.00)	0.00	Reclass from IT for Eng covering Fuel	Annual
BA0000005	001-0200-5808	Fixed Assets - Vehicles	2022	51,000.00	3,500.00	54,500.00	Animal increase in Car amounts	Annual
BA0000005	001-0200-5850	Interest Expense	2022	300.00	200.00	500.00	Animal slight increase for interest	Annual
BA0000005	001-0400-5840	Principal for Loans	2022	71,993.08	22,000.00	93,993.08	Amend 78 on Pickle Ball courts	Annual
BA0000005	001-0410-5001	Part Time Labor	2022	23,000.00	8,300.00	31,300.00	Mills overage	Annual
BA0000005	001-0430-5308	Supplies - Concession	2022	35,000.00	7,000.00	42,000.00	Bishop concession increase	Annual
BA0000005	001-0600-5808	Fixed Assets - Vehicles	2022	191,000.00	20,000.00	211,000.00	Enterprise increase	Annual
BA0000005	080-0800-5210	Service & Repair - Vehicle	2022	88,587.27	27,000.00	115,587.27	Reclass from 5586	Annual
BA0000005	080-0800-5323	Material and Maint	2022	100,000.08	19,000.00	119,000.08	Reclass from 5587 for HP road Rated Pipe	Annual
BA0000005	080-0800-5586	Prof Services - Other	2022	234,476.98	(27,000.00)	207,476.98	Reclass to 5210 for 6 plates and 2 bells	Annual
BA0000005	080-0800-5586	Prof Services - Other	2022	234,476.98	(19,000.00)	215,476.98	Reclass to 5323 for HP Road Rate Pipe	Annual
BA0000005	500-0900-4625	Xfer from Water	2022	0.00	(3,500,000.00)	(3,500,000.00)	Last reclasses for 510 to 500	Annual
BA0000005	500-0900-5515	Elections or Permit Fee Exp	2022	0.00	45,000.00	45,000.00	Last set of reclasses 510 to 500	Annual
BA0000005	500-0900-5626	Xfer to Other	2022	0.00	97,000.00	97,000.00	last set of reclasses 510 to 500	Annual
BA0000005	500-0900-5821	Capital Other Equipment	2022	0.00	133,170.00	133,170.00	last set of reclasses 510 to 500	Annual
BA0000005	500-0900-5824	Depreciation Expense	2022	0.00	500,000.00	500,000.00	last set of reclasses 510 to 500	Annual
BA0000005	500-0900-5850	Interest Expense	2022	0.00	180,665.00	180,665.00	last set of reclasses 510 to 500	Annual
BA0000005	510-0900-4625	Xfer from Water	2022	(3,500,000.00)	3,500,000.00	0.00	Last Reclasses for 510 to 500	Annual
BA0000005	510-0900-5515	Elections or Permit Fee Exp	2022	45,000.00	(45,000.00)	0.00	Last set of reclasses 510 to 500	Annual
BA0000005	510-0900-5626	Xfer Depreciation Fd - Water	2022	97,000.00	(97,000.00)	0.00	last set of reclasses 510 to 500	Annual
BA0000005	510-0900-5821	Other Equipment	2022	133,170.00	(133,170.00)	0.00	last set of reclasses 510 to 500	Annual
BA0000005	510-0900-5824	Depreciation Expense	2022	500,000.00	(500,000.00)	0.00	last set of reclasses 510 to 500	Annual
BA0000005	510-0900-5850	Interest Expense	2022	180,665.00	(180,665.00)	0.00	last set of reclasses 510 to 500	Annual
Totals:					$279,305.19			

General Fund Total s	705,571.66	279,305.19	984,876.85
Street Fund Totals	657,541.31	0.00	657,541.31
Water/WW Fund Total s	(2,544,165.00)	0.00	(2,544,165.00)