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City of Bryant Public Works

July 22, 2022

RE: Review of Water and Wastewater Rates for 2022, internal review as per Ordinance 2021-6 and 2021-7

Dear Mayor Scott and City Council Members,

The first half of 2022 brought the City of Bryant an exceptional amount of rainfall. Wet seasons tend to reduce the consumption of water while increasing the amount of wastewater that has to be treated. The 2022 Budgets for Water and Wastewater were developed based on similar data from 2020 and 2021.

Considering typical seasonality projected 2022 revenues for water and wastewater are on track to meet the budgeted amounts at this time.

The 2023 Budget will be prepared basing the anticipated revenues and expenses on much the same usage and operating activities as in the 2022 budget. Exceptions are the increase in the cost of water purchased and the implementation of the water and wastewater rates increases for 2023.

Six months into 2022, and based on historical usage information, it appears that water and wastewater revenues will continue to support the 110% debt service requirement in the bond documents and provide adequate operational expenses. Please inquire of our offices if you have any further questions or concerns.

With Regards,

Tim Fournier, Public Works Director
Joy Black, Finance Director