BRYANT PARKS AND RECREATION COMMITTEE MEETING
AGENDA MINUTES
June 21, 2022 at 6:00 p.m.

Call to order
In attendance: Amanda Jolly, Richard McKeown, Jason Whittington, Jordan O'Roark, Renee Curtis

Others: Chris Treat, Keith Cox, Stacey Reynolds, Mayor Allen Scott, Council Member Rhonda Sanders.

Approval of minutes – MM2 Renee Curtis, Richard McKeown to approve April 2022 minutes with a correction in the public comment section. Motion Passed Unanimously.

Finance Report – Chris Treat explained changes he is making to the finance report. The change will help the committee compare year to year revenue and expenses allowing it to better observe trends. Treat went over the sales tax revenue streams of the city. He explained the difference between designated sales tax for each department and sales tax that goes to the general fund. He also explained that balanced budget by law must be approved by council every December. Budget revenues and expenses are estimates and true budget must be adjusted as the year goes on. Cox presented the new report highlighting the department revenue increases over 2021. The committee had questions about the Parks revenue how the department projects its revenue and what the department expects to hit in revenue this year.

Directors Report –
Treat presented the new tennis & pickle ball court design for the Mills Park. Geo technical study is under way and post tension slab engineering is being done.

Treat reported that council did approve funding for Mills Park Pavilion repairs, Aquatics flooring, & Boone Rd. cross walk. More capital requests will go to council later in the year if sales tax numbers look good.

Treat went over highlights of the master plan survey.

Richard McKeown mentioned the gate at Mills Park playground is sometimes left open. He asked that a sign be placed reminding people to close the gate.

Adjourn – MM2 Jordan O'Roark, Renee Curtis