City of Bryant

Public Works

2021 Annual and 2022 Semi-Annual Comparison Update

Water Distribution

		2021 Annual	2022 Semi-Annual 1st Half Q1	Q2
Repairs				
	Water Main Point Repairs	25	16	8
	Service Line Repairs	104	11	29
	Service Taps Installed and Replaced	24	14	11
	Meter Sets	59	21	8
	Hydrant Repairs	11	1	4
On Call				
	After Hours Mobilization	63	4	5
Water				
	Gallons Purchased	657,783,069	149,088,260	158,955,066

Water Billing

	2021 Annual	2022 Semi-Annual 1st Half Q1	Q2
Billed Revenues			
Water	$3,151,618.16	$757,140.85	$830,258.04
Wastewater	$4,567,520.66	$1,194,298.40	$1,257,806.70
Billed Fees	$518,852.39	$160,099.16	$136,908.81
Connects	2138	614	645
Disconnects	2223	673	597
# of Payments Processed	47789	13577	13377
Misapplied Payments	11	$247.68	$286.52
A/R Aging			
30	$392,313.32	$391,108.53	$804,458.71
60	$35,032.33	$37,188.08	$81,381.50
90	$25,219.60	$14,001.69	$27,204.76
120	$8,071.56	$7,714.51	$12,093.71
120+	$16,123.87	$15,084.58	$18,545.44

Street Department

		2021 Annual	2022 Semi-Annual 1st Half	
			Q1	Q2
YTD Work Orders Completed		6347	1,342	1911
YTD Yard Waste Work Orders Completed		3689	743	1426
YTD Utility Locates		1789	400	645
Maintenance				
	Tractor Mowing	587 Hours/1,467 Acres	N/A	102 Hours/225 Acres
	Finish Mowing	627 Hours/2,821 Acres	N/A	201 Hours/904 Acres
	Bags of Trash	139/1,390lbs	59/1,475lbs	20/500lbs
	Yard Waste Pickup	3892	2021	2317
Repairs				
	Pot Hole Repair/Street Cuts	175	66	78
	Culvert Replacement	525 LF	205 LF	220 LF
	Swale Rehab	350 LF	322 LF	738 LF
	Clear Drains	373	63	120
	Sign Additions/Replacement/Repair	393	169	204
On Call				
	After Hours Mobilizations	26	79	21
Construction				
(In-House)	Asphalt	162 Tons	39 Tons	58 Tons
	Overlays	Neal Street, North Richardson Place, Spruce Street and Johnswood Road		

Stormwater

	2021 Annual	Semi-Annual 1st Half Q1	Q2
Inspections/Work Orders Completed			
Adopt A Street Program	21	2	0
Basin Inspections	105	30	41
Commercial Inspections	120	40	48
Drainage Project Inspections	105	19	23
Good Housekeeping Inspections	138	82	125
Residential Inspections	175	80	121
Subdivision Inspections	121	62	53
Work Orders	91	84	99
Outreach - Public Involvement			
10,000 Mailed Postcards - Public Envolvement			
1,500 Coloring Books - Public Education and Outreach			
11 Workshop - Public Education and Outreach			
8 Bryant 101-Public Education & Outreach			

Wastewater

	2021 Annual	2022 Semi-Annual 1st Half Q1	Q2
Maintenance			
Lines Cleaned	282	89	91
Lines CCTV	228	52	71
Gallons Treated @ WWTP	778,187,202	229,541,000	234,497,000
Grease Trap Inspection	212	N/A	147
E1 Maintenance	17	4	1
Repairs			
Pump Station Repairs	56	6	6
Sewer Force Mains	8	1	1
Pipe Bursting Sections	4	6	4
On Call			
After Hours Mobilizations	60	3	2

Street Capital Projects Summary

Street	
2022 Projects	
Johnswood Road $117,769	Spruce Street $28,112
Street Pavement/Asset Analysis $174,000	Signal Upgrades $248,000
Parkway Roundabout $932,466 w/reimbursement of $709,000	Boone Road, Mt. Carmel Rd., & Mills Park Neal Street $300,000 w/reimbursement of $153,000
	N.Richardson Place $25,754
2022 Upcoming Projects	
Raintree $31,118	Bradley Street $65,714
SE 3rd Street $40,104	NW 4th Street $137,527
Bryant Parkway South $21M w/7M secured in Grants	

Stormwater Capital Projects Summary

Stormwater		
2022 Projects		
Augusta Cove Drainage Phase 2 $110,000	Raintree Acres Drainage 7 (In-House) $13,000	NW 4th Culvert & Ditching (In-House) $12,500
Shobe Rd Drainage Improvements $38,281	Raintree Acres Drainage 6 & 8 $280,501	Springhill & Hilltop Drainage $621,734 w/reimbursement $300,000
2310 Raintree Drainage (In-House) $14,966	Garver CDMP Capital Improvement Plan $188,000 (to date $133,144)	Raintree Acres Drainage 2A $372,664
2022 Upcoming Projects		
Raintree Acres Drainage 1 $430,546 – Applied for State Aid of $300,000	Northlake Road Drainage $999,325 – Applied for $1M in Federal Funding	
Meadowcreek Drive Drainage $80,000 (In-House Construction)	Dogwood 2B Drainage $230,000	

Water/Wastewater Capital Projects Summary

Water		Wastewater	
2021		2021	
6” Fire Line Extension at Airport $10,500	Thermal Stratification Pump for South Tank $35,000	Lift Station #20 Upgrade – Stoneybrook $40,000	2MGD Process Air Blower $27,000
		Lift Station #12 Upgrade – Indian Springs $25,000	Aeration Motor in EQ Basin $23,000
		Dell Drive *Open Cut $125,400	Justus Loop Pipe bursting $98,264

*Open Cut – Average trench approximately 8feet by 6 feet depth/length

Water/Wastewater Capital Projects Summary

Water		Wastewater	
2022		2022	
Midtowne 12” Line Relocation $53,000	2” Waterline Loop Feed NE 2nd Street $10,000	Lift Station #35 Upgrade – Owen Creek $30,000	Aeration Motor Replacement EQ Basin $32,000
	8” Main Extension on Katrina Drive $119,000	Aeration Membranes Replacement EQ Basins $89,000	Dell Drive and Ridgecrest *Open Cut $257,960
		Stillman Loop & Stivers Pipe bursting $131,563	Stivers, Dell Drive & Whispering Oaks Manhole Rehab $4,500
		Boone Road 960ft Pipe bursting by AC&T $221,000	Three Additional Manhole Rehab Projects $6,000

*Open Cut – Average trench approximately 8feet by 6 feet depth/length