
Central
Arkansas
Water

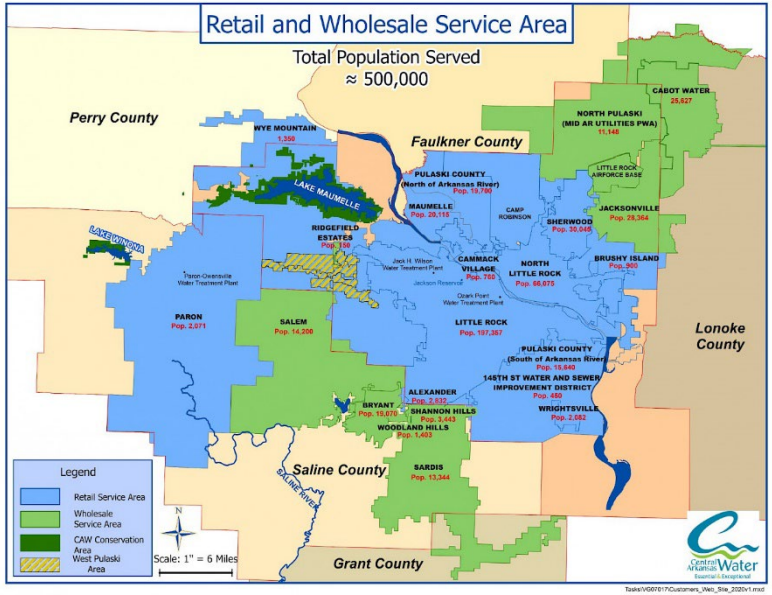


Central Arkansas Water and Bryant

34-year Partnership

Chelsea Boozer
Government Affairs Manager
April 5, 2022

Communities CAW Serves



- Residential:
  - Little Rock
  - North Little Rock
  - Pulaski County
  - Maumelle
  - Sherwood
  - Paron
  - Wrightsville
  - Alexander
  - Cammack Village
  - Perla
- Wholesale:
  - Bryant
  - Salem
  - Shannon Hills
  - Sardis
  - Woodland Hills
  - Cabot
  - Jacksonville
  - Mid-Arkansas Water

CAW BY THE NUMBERS:

Central Arkansas Water
Essential & Exceptional

2 Lakes &
1 Reservoir



3 Water Treatment Plants

490,280 Population Served

156,266 Meters / Services

35 Pump Stations

120 Pumps



2,672 Miles of Pipe

23 Communities Served

13,333 Fire Hydrants

39 Tanks

75.5 Million Gallons



40,485 Valves

721.18 Sq. Miles of Service Area

7 Counties Served

18.2 Billion Gallons Sold in 2021



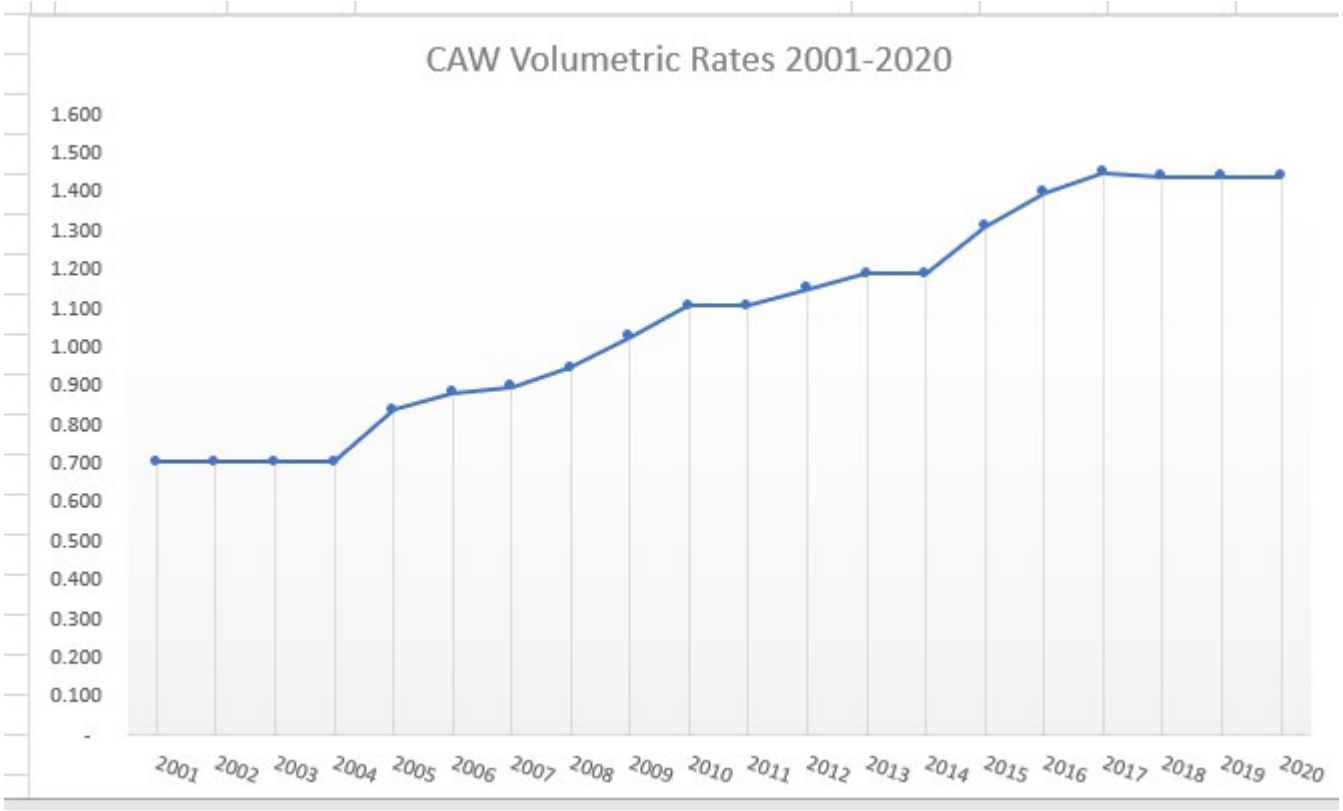
323 HIVIP Employees

Bryant & CAW

- CAW (initially through its predecessor Little Rock Water Works) has been Bryant's water provider since 1988.
- 33-year relationship partnering together to provide high-quality water to Bryant residents.
- CAW has consistently been recognized for management, innovation, water quality, and community outreach.

Rate History:

CAW Wholesale



Water purchased from CAW in 2020 was approximately $100,000 lower than Bryant budget.

CAW worked with Bryant on contract resulting in **decreased rates in 2022**. Estimate about $200,000 in savings.

2022 Rate study



We will plan meetings with wholesale stakeholders later this summer as part of our rate study



Rate study expected to cover 2023-2028

Further Partnership Opportunities

- Contract Work
- Shared Resources
- Information sharing
- Management agreement
- Purchasing power on pipe/chemicals
- Specific services?
  - Engineering
  - Accounting
  - Distribution maintenance
  - Billing
- Residential Customer

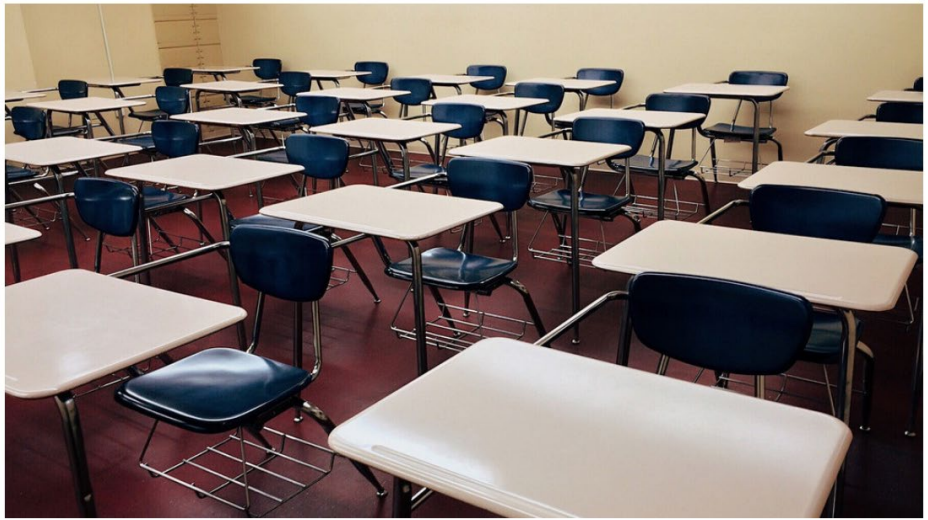
Past Partnerships

- **Maumelle & Paron**
  - Full consolidations
- **Smaller Systems**
  - Some court orders (Perla, Brushy Mt.)
  - Some communities formed grassroots efforts (Ridgefield/West Pulaski)
- **Billing Partners**
  - LRWRA
  - Trash services (LR/NLR/Sherwood/ Pulaski County)
- **Partnerships**
  - Waldron leaks (next slide)

Waldron – January 2022

No running water in Waldron causes temporary school closures

by Ashley Crockett | Tuesday, January 4th 2022



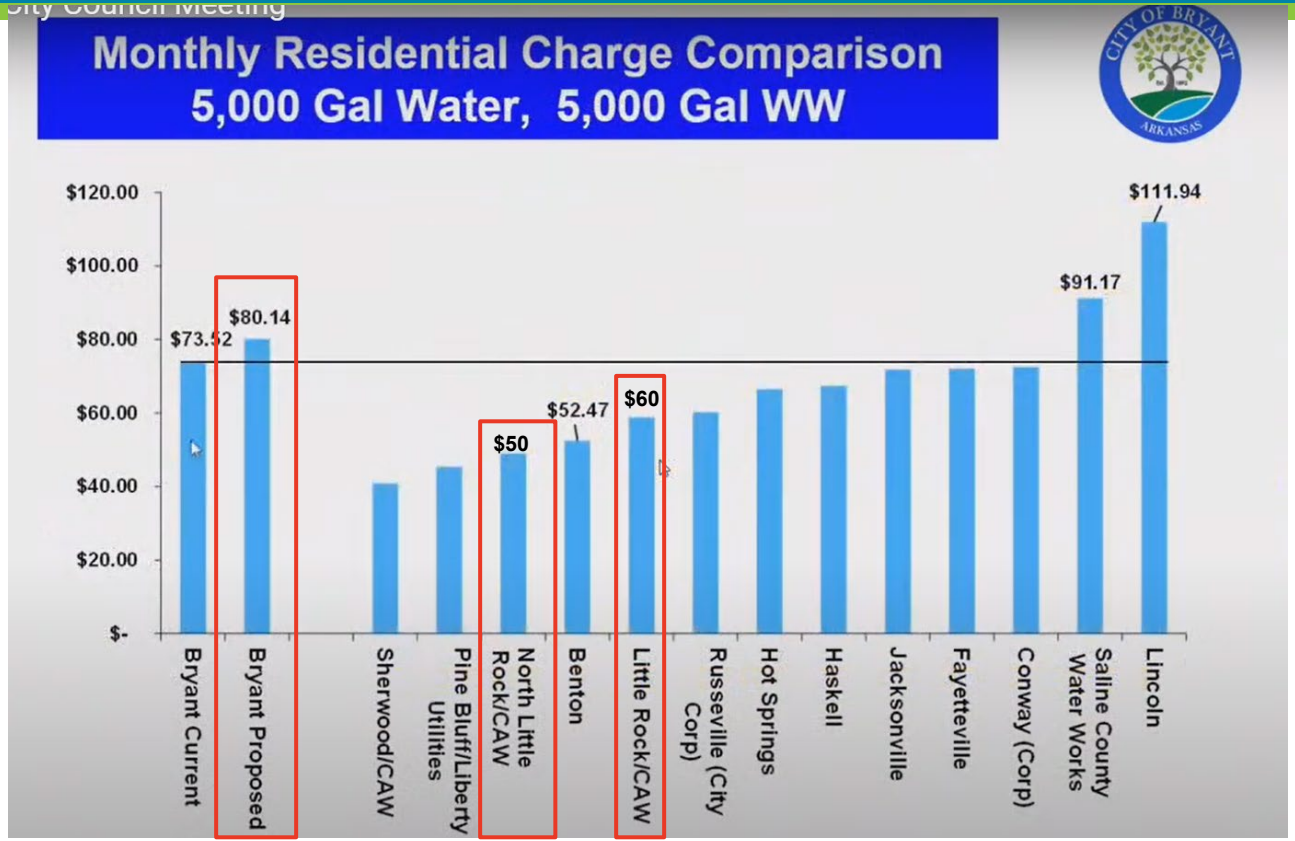
No running water in Waldron causes temporary school closures. (Photo: AP)



Potential Benefits

- Economies of Scale
- Franchise Fee Revenue
- Potentially Lower Rates
- City could redirect focus to other services if CAW managed water/wastewater services, delivery, and billing.

Comparison Chart from consultants

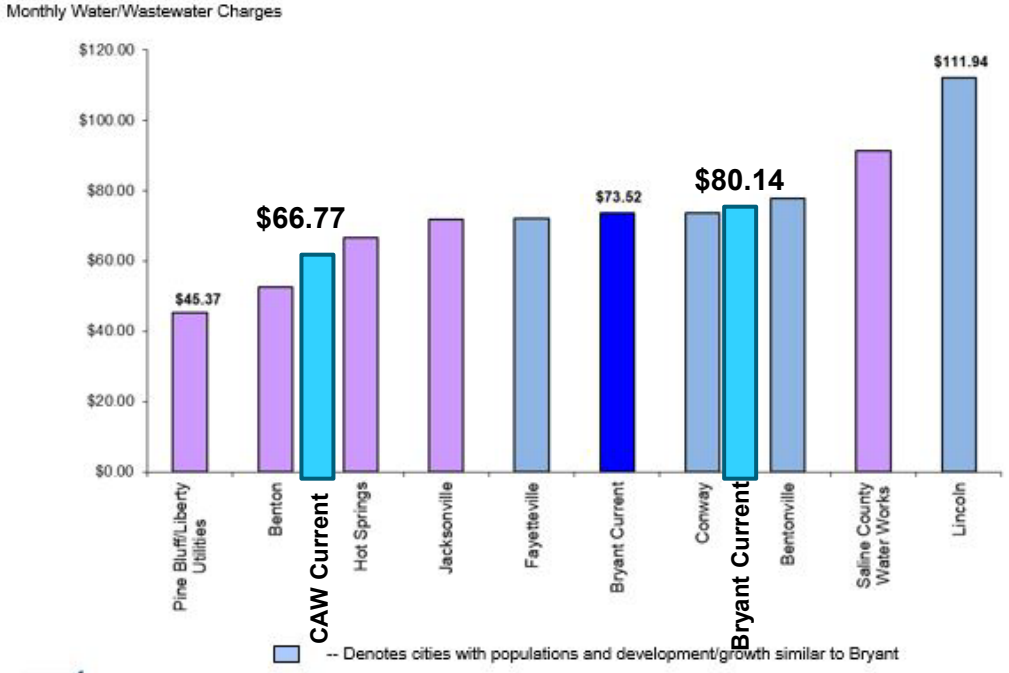


CAW Comparison - 2021

2021 Bryant:
$80.14

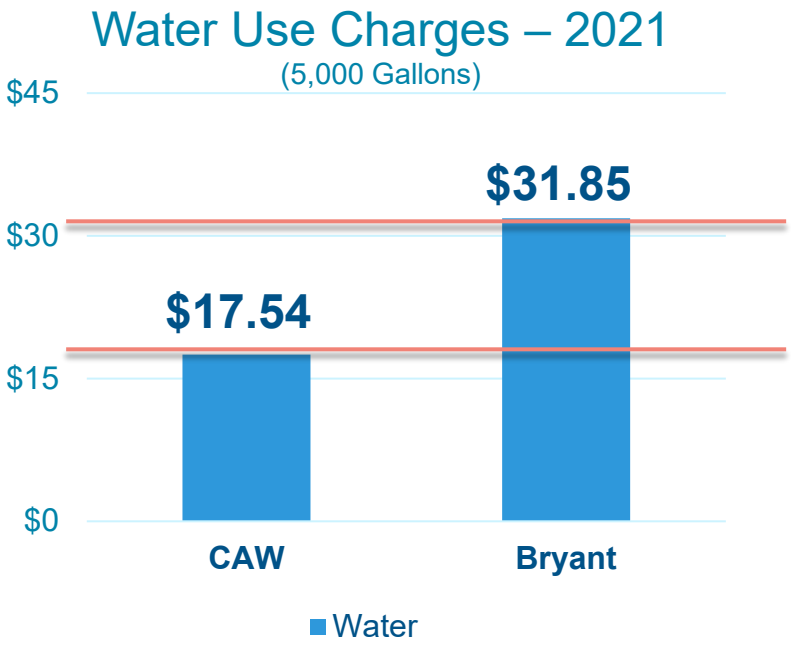
2021 CAW:
$66.77

Residential Monthly Charge Comparison
Total Gallons = 5,000



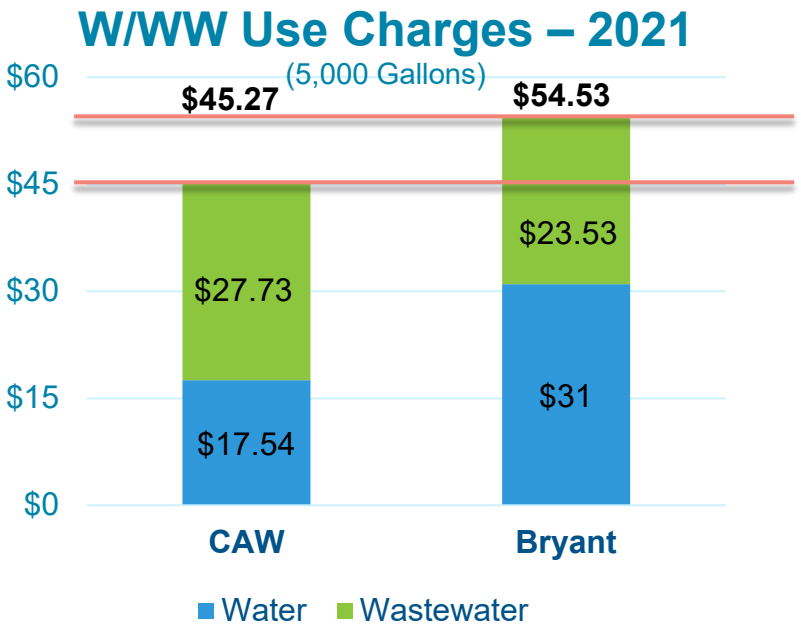
WILLDAN

Water (Use Charges Only – No Fees)



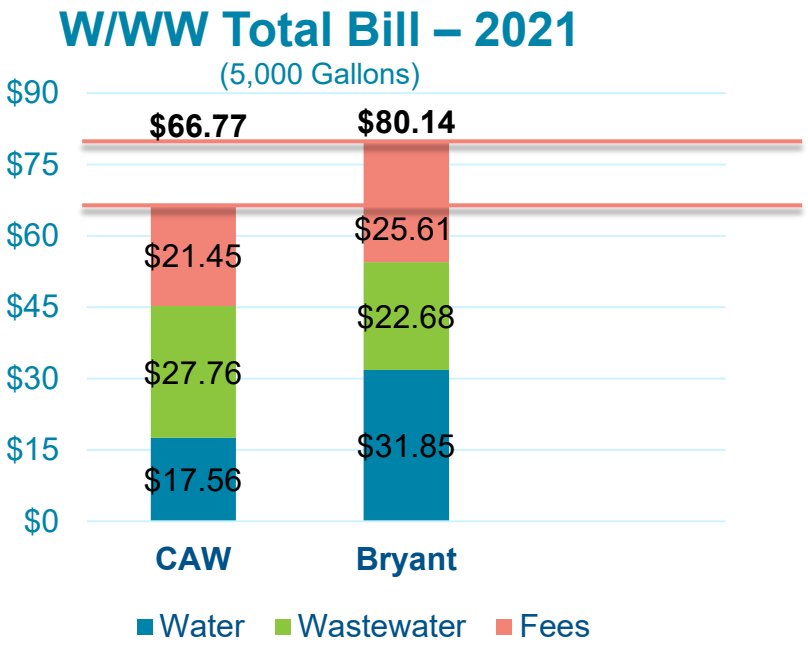
Why and what possibilities exist to close the $14.31 gap?

Water & Wastewater (Use Only)



More than $9 gap

Water & Wastewater (Total Bill)



Why and what possibilities exist to close the $13.37 gap?

We're Always Here to Help!

Tad Bohannon

Chief Executive Officer

501-377-1345

Tad.Bohannon@carkw.com

Chelsea Boozer

Government Affairs Manager

501-414-7177

Chelsea.Boozer@carkw.com