City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0110-5608	162,025.00	Microsoft 365 Government G3 Licenses		162,025.00
001-0110-5608	50,400.00	Pinnacle IT Professional Services Cost		50,400.00
001-0110-5608	15,657.10	Pinnacle IT Managed Services Cost - Courts		15,657.10
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases
* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses
Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents) -
As part of our .GOV transition we want to transition to a more secure government account with Microsoft. The annual cost of a G3 Microsoft license is $37.80 a month per user plus an additional $26.75 in additional security and fees, and we are budgeting for 250 accounts to support the number of current employees. We explored staying with Google and migrating to the Google Government suite, but once additional security controls and support was added it became more expensive for less features.
Microsoft 365 G3 licenses would put us onto a secure environment alongside other government clients, and includes additional protections. We are including Proofpoint to manage spam filtering and email backups to protect email, SharePoint, and Teams data, as well as asking Pinnacle to include management of our 365 environment to support the City IT in creating and managing user accounts, which is not currently included in our contract. This totals to $16,202.50 a month, with the chance that the cost could change slightly as we need more or less licenses ($64.55 an employee).
Pinnacle IT will be handling the process of transferring data and setting up the new 365 environment. Their project fees are $50,400, of which 25% must be paid up front ($12,600). The rest is paid upon completion. This is a one-time fee to handle the transition from Google to Microsoft.
We are also looking at bringing Courts into our contract with Pinnacle. The cost per month is $1,565.71 with tax, which is only around $250 more per month then they were paying their previous IT service. Courts has agreed to pay their portion for the rest of the year, with the city taking on the additional $250 per month. After this year the plan is to have the city cover the full amount. Our new monthly cost for Pinnacle IT would be 14,640.84.

Adj Requested by: Philip Plouch Title: IT Support Technician

Dept Multi: IT Department
Date Requested: 2/24/2026

Dept Head Signature:

Approved By:

If Council circle here and add Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0110-5604	182,467.97	New Public Safety Servers		182,467.97
001-0110-5604	26,370.00	Backup and Disaster Recover Monthly Fees		26,370.00
				0.00
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases
* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses
Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents) -
Our current servers at Public Safety reaches the end of its support from Dell around June of 2027. We would like to upgrade the servers this year as the rising costs of computer parts due to AI needs will make the servers cost more next year.
Pinnacle IT has quoted $71,495.66 for Server Hardware, $35,371.92 for Storage Hardware, $32,472.00 for Windows Server Software, and $6,436.00 for Backup and Disaster Hardware. There will also be a monthly cost of $2000 to maintain the Backup and Disaster software. Pinnacle IT has also quoted $18,000 for professional services to do the installation and setup of the servers.
As part of this upgrade, we are planning to update a number of servers that are no longer receiving software support from Microsoft as they are running on outdated server software. We are also going to be upgrading our backups to new hardware that will be easier to manage.

Adj Requested by: Philip Plouch Title: IT Support Technician

Dept Multi: IT Department
Date Requested: 2/24/2026

Dept Head Signature:

Approved By:

If Council circle here and add Resolution # _____