RESOLUTION NO. 2025 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 17, 2024, recorded as Resolution 2024-54, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2025 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2025 and ending December 31, 2025.

• General Fund	(1,117,702.00)
• Bond Fund 167	1,117,702.00
• Animal Donations Fund	650.00
• Street ond Fund	326.00
• Utility Revenue Fund 500 Water	105,050.00

Section 2. The amended city budget for the calendar year 2025 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 16th day of , Decmeber 2025.

APPROVED:

_____
Chris Treat, Mayor

ATTEST:

_____
Mark Smith, City Clerk

Account	Amount		Description
001-0100-4850		-22,700.00	Interest income
001-0100-5350		500.00	Postage increases
001-0100-5608		13,000.00	IT for Admin Pinnacle
001-0110-4623		-148,631.17	Moving Amend 78 money into General Fund
001-0120-4656		-30,000.00	Increasing Alcohol tax receipts collected
001-0200-4623		-269,804.33	Moving Amend 78 money into General Fund
001-0400-4623		-699,266.50	Moving Amend 78 money into General Fund
001-0400-4600		-24,329.00	Parks Misc. Revenue from sale of old items non cap
001-0400-4900		16,202.00	Parks sale of cap assets
001-0420-4740		-500.00	Midland
001-0430-4364		-2,000.00	Bishop Programming
001-0430-4354		-7,500.00	Bishop Tournaments
001-0400-5225		927.00	Insurance
001-0400-5200		1,500.00	Fuel
001-0420-5104		500.00	2803 short not counting the 47K for Parks
001-0400-4640		-56,609.76	FEMA Reimbursement money
001-0430-5104		56,609.76	FEMA money spent
001-0430-5112		650.00	Water
001-0430-5475		500.00	Credit Card fees
001-0430-5460		2,000.00	BASS Program fees
001-0430-5586		7,500.00	Bishop Prof services other
001-0430-5553		4,500.00	Advertising
001-0450-5104		50.00	Ashley Grounds
001-0500-5840		9,000.00	Fire Principle on loan
001-0600-5102		5,500.00	PD Building maintenance
001-0600-5116		3,500.00	PD Cellular services
001-0600-5245		7,500.00	PD rentals
001-0600-5608		6,200.00	Price inc from $1.2K to $6.2K on mapping software for PD
001-0600-5840		7,500.00	PD Prinicple on loan
020-0200-5580		650.00	Animal Control Donation Expense Adjustment
082-0800-5626		326.00	Street Bond account
167-0100-5626		1,117,702.00	Moving Amend 78 money into General Fund
500-0900-5850		50.00	Interest Expense for Water
500-0900-5360		105,000.00	CAW again check 2026 budget for accuracy

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0100-4850	-22,700.00	Interest Income	-300,000.00	-322,700.00
001-0100-5350	500.00	Postage increases	1,400.00	1,900.00
001-0100-5608	13,000.00	IT for Admin Pinnacle	48,001.00	61,001.00
001-0110-4623	-148,631.17	Moving Amend 78 money into General Fund	0.00	-148,631.17
001-0120-4656	-30,000.00	Increasing Alcohol tax receipts collected	-125,000.00	-155,000.00
001-0200-4623	-269,804.33	Moving Amend 78 money into General Fund	0.00	-269,804.33
001-0400-4623	-699,266.50	Moving Amend 78 money into General Fund	0.00	-699,266.50
001-0500-5840	9,000.00	Fire Prinicple on loan	228,746.00	237,746.00
001-0600-5840	7,500.00	PD Principle on loan	111,325.00	118,825.00
020-0200-5580	650.00	Animal Donations expense	2,500.00	3,150.00
082-0800-5626	326.00	Street bond transfer account	1,000,000.00	1,000,326.00
167-0100-5626	1,117,702.00	Moving Amend 78 money into General Fund	0.00	1,117,702.00
500-0900-5850	50.00	Interest expense for water	87,454.50	87,504.50
500-0900-5360	105,000.00	CAW Cost of Water	1,815,500.00	1,920,500.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents) - om Finance Director - The larger of these entries are related to Amend 78 and zero out. Increase in interest income and Alcohol tax collections are being updated to cover some postage, debt, and IT overages.

Adj Requested by: _____ Title _____ Dept _Multi_____

Date Requested: _____

Dept Head Signature: _____

Approved By: _____

If Council circle here and add Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Budget	Amended Budget
001-0600-5102	5,500.00	PD Building maintenance	25,200.00	30,700.00
001-0600-5116	3,500.00	PD Cellular services	47,850.00	51,350.00
001-0600-5245	7,500.00	PD Rentals	60,000.00	67,500.00
001-0600-5608	6,200.00	GIS Mapping software price increase	48,702.00	54,902.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

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Reason/Justification for the Adjustment: (Attach any supporting documents) - GIS Data price increased from $1250 to $6200 annually. This annual maintenance allows our mapping software to be updated as needed. No other vendor has the mapping data.

Adj Requested by: Carl Minden Title Chief of Police

Dept: Police
Date Requested: 12-09-2025

Dept Head Signature: Carl M. Minden

Approved By: _____

If Council circle here and add Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0400-5225	$927.00	Insurance Expense - Vehicle	$4916.00	$5843.00
001-0400-5200	$1500.00	Fuel Expense	$16,400.00	$17,900.00
001-0420-5104	$500.00	Midland - Repairs & Maintenane Grounds	$28,420.00	$28,920.00
001-0430-5104	$56,609.76	Bishop - Repairs & Maintenance Grounds	$81,591.44	$138,201.20
001-0430-5112	$650.00	Bishop - Utilities Water	$12,180.00	$12,830.00
001-0430-5475	$500.00	Credit Card Fees	$10,800.00	$11,300.00
001-0430-5460	$2000.00	BASS Program Expense	$10,000.00	$12,173.58
001-0430-5586	$7500.00	Bishop Professional Services - Other	$60,000.00	$67,500.00
001-0430-5553	$4500.00	Professional Services - Advertising	$5800.00	$10,300.00
001-0450-5104	$50.00	Ashley - Repairs & Maintenance Grounds	$8262.00	$8312.00

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* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

This totals $74,736.76 from emergency repairs from the April flooding, increases in utilities including insurance, water and fuel and expenses tied to increased programming and increased costs to put items out to bid.

This will be balanced on the 2nd page.

Adj Requested by: Keith Cox Title Director Dept Parks

Date Requested: 12/9/25

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes Resolution # _____

City of Bryant, AR
Budget Adjustment Request Form

Account Number	Adjustment Amount	Act Name/Description	Original Budget	Amended Budget
001-0400-4900	$16,202.00	Sale of Capital Assets	(-)$16,500.00	(-)$298.00
001-0400-4600	(-)$24,329.00	Miscellaneous Revenue	(-)$2000.00	(-)$26,329.00
001-0400-4640	(-)$56,609.76	Reimbursement Revenue	$0.00	(-)$56,609.76
001-0420-4740	(-)$500.00	Midland - Use Agreement Fees	(-)$37,500.00	(-)$38,000.00
001-0430-4364	(-)$2000.00	Programming	(-)$63,000.00	(-)$65,000.00
001-0430-4354	(-)$7500.00	Tournaments	(-)$50,000.00	(-)$57,500.00

* Revenue Account Numbers start with 4XXX for the last four digits, negative numbers increase revenues and offset expense increases

* Expense Account Numbers start with 5XXX for the last four digits, positive numbers increase expenses and negative numbers decrease expenses

Council adopts the budget by category by department by fund so any budget adjustments that cross categories, depts or funds must be brought to Council.

Reason/Justification for the Adjustment: (Attach any supporting documents)

The total of (-)$74,736.76 is from increases in revenues of selling equipment, programming and tournament rentals in order to offset the added costs on the previous page.
The adjustment from sale of capital assets to misc. revenue was because a number of the assets sold were not previously capitalized.

Adj Requested by: Keith Cox Title Director Dept Parks

Date Requested: 12/9/25

Dept Head Signature: _____

Approved By: _____

Council Agenda? No Yes Resolution # _____