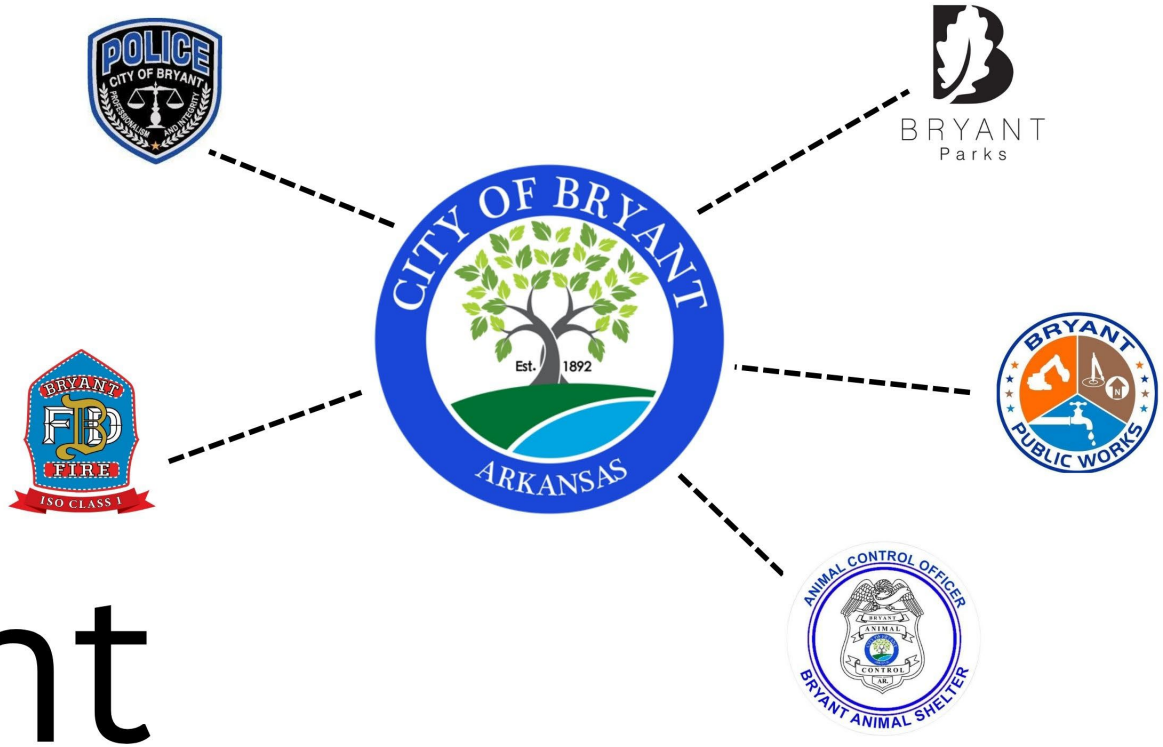


City of Bryant

GOVERNMENTAL FUNDS 2026 BUDGET WORKSHOP

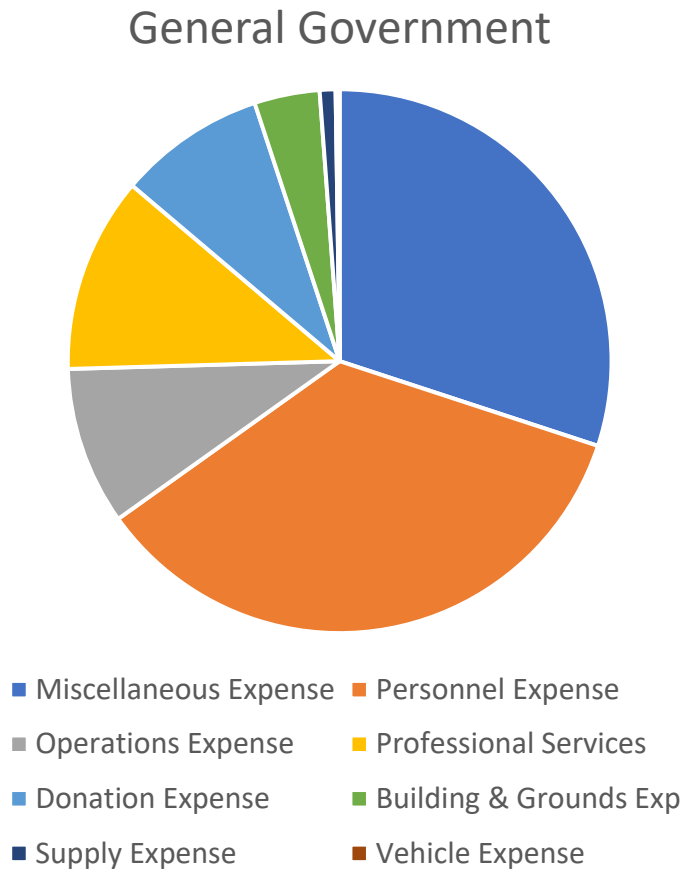
OCTOBER 14, 2025

General Government – HR, Finance, IT, Elected Officials

Category	2026 Budget
Intergovernmental Tsfrs	$7,150,347
Taxes – Property	$1,639,220
Interest Revenue	$380,000
Miscellaneous Revenue	$3,190
Total	$9,172,757

Funded Positions	#
Elected Attorney	1
Elected City Clerk	0.5
Mayor's Office	2.5
Human Resources	2.5
Finance	4
IT	1
Total	11.5

Category	2026 Budget
Miscellaneous Expense	$327,885
Personnel Expense	$383,111
Operations Expense	$102,512
Professional Services	$127,000
Bond Expense	$28,782
Interest Expense	$5,307
Donation Expense	$95,550
Building & Grounds Exp	$42,400
Supply Expense	$10,260
Vehicle Expense	$2,605
Total	$1,115,412

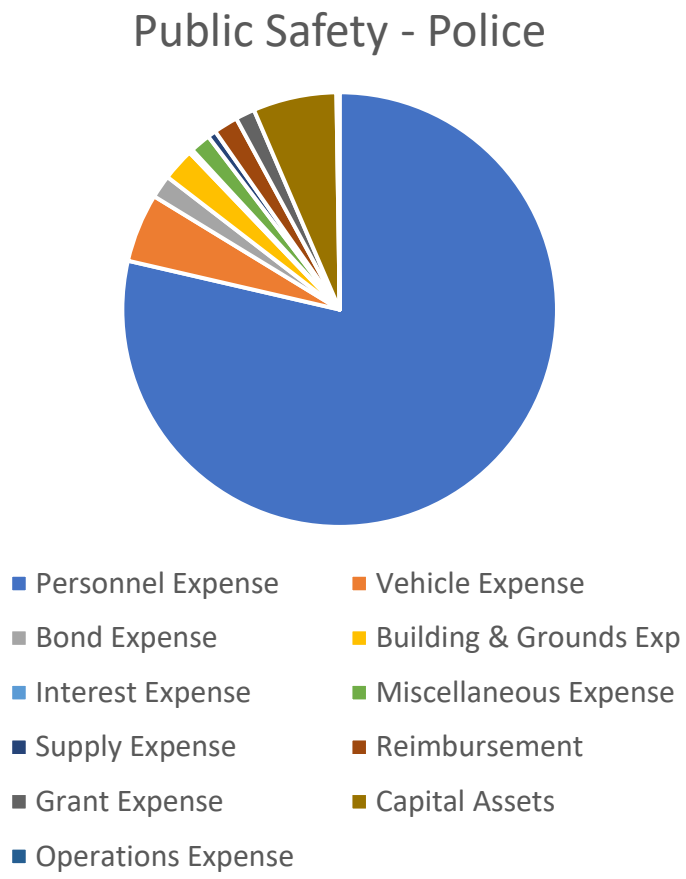


Public Safety - Police

Category	2026 Budget
Intergovernmental Tsfrs	$1,712,912
Reimbursement	$449,000
Grant Revenue	$106,200
Miscellaneous Revenue	$5,750
Fines & Forfeitures	$780
Total	$2,274,642

Category	2026 Budget
Personnel Expense	$5,563,270
Vehicle Expense	$361,900
Bond Expense	$121,540
Building & Grounds Exp	$170,418
Interest Expense	$20,497
Miscellaneous Expense	$107,800
Supply Expense	$44,950
Reimbursement	$128,000
Grant Expense	$101,700
Capital Assets	$439,914
Operations Expense	$16,880
Professional Services	$10,000
Total	$7,086,868

Funded Positions	#
0600 Sworn	43
0620 Sworn (SRO)	9
0610 Civilian	7
Total	59

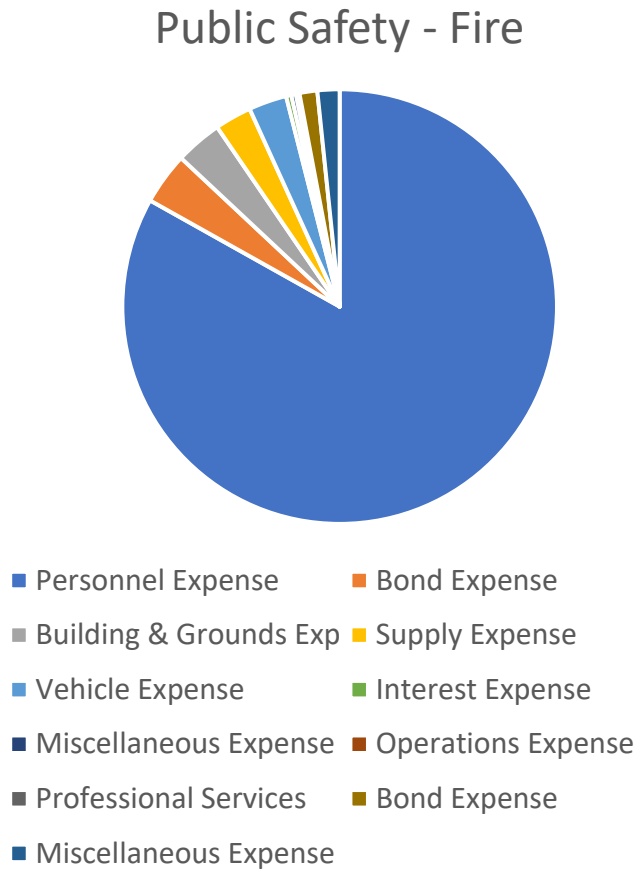


Public Safety - Fire

Category	2026 Budget
Intergovernmental Tsfrs	$4,282,280
Taxes – Property	$55,700
Sale of Equipment	$15,000
Rental Fees	$18,000
Licenses Permits & Fees	$1,500
Total	$4,372,480

Category	2026 Budget
Personnel Expense	$5,333,146
Bond Expense	$247,405
Building & Grounds Exp	$223,602
Supply Expense	$175,400
Vehicle Expense	$181,677
Interest Expense	$24,997
Miscellaneous Expense	$22,100
Operations Expense	$16,000
Professional Services	$1,000
Total	$6,225,327

Funded Positions	#
Uniform	49
Clerical	1
Total	50

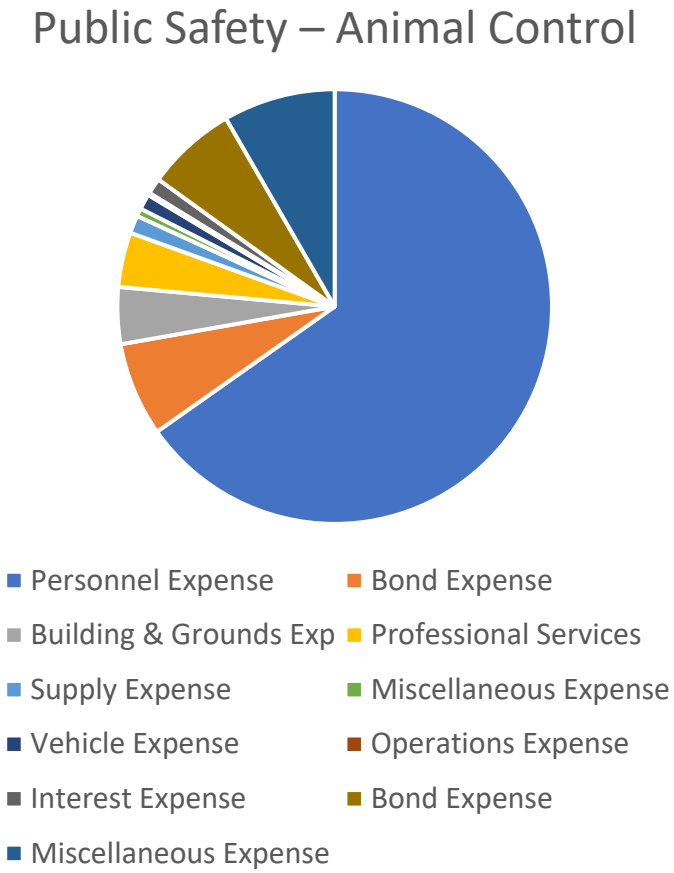


Public Safety – Animal Control

Category	2026 Budget
Intergovernmental Tsfrs	$685,165
Licenses Permits & Fees	$24,380
Grant Revenue	$5,000
Fines & Forfeitures	$6,000
Total	$720,545

Category	2026 Budget
Personnel Expense	$825,672
Bond Expense	$88,493
Building & Grounds Exp	$53,459
Professional Services	$51,500
Supply Expense	$16,850
Miscellaneous Expense	$7,500
Vehicle Expense	$14,473
Operations Expense	$2,325
Interest Expense	$14,931
Total	$1,075,203

Funded Positions	#
Animal Control	10
Total	

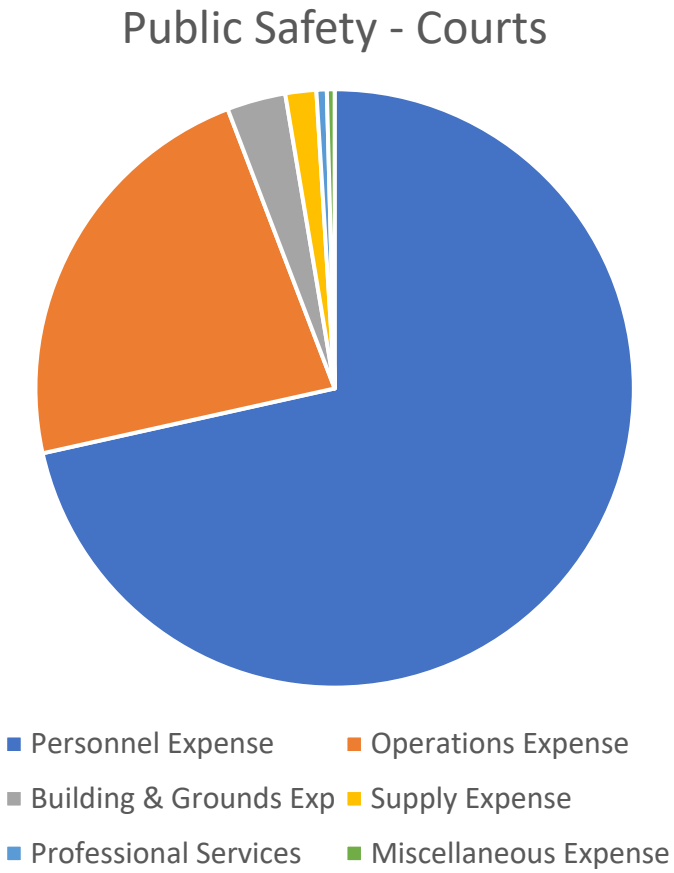


Public Safety – Courts

Category	2026 Budget
Fines & Forfeitures	$582,900
Reimbursement	$160,000
Miscellaneous Revenue	$50,520
Total	$793,420

Category	2026 Budget
Personnel Expense	$522,768
Operations Expense	$165,627
Building & Grounds Exp	$23,176
Supply Expense	$12,200
Professional Services	$4,100
Miscellaneous Expense	$3,056
Total	$730,927

Funded Positions	#
Courts	8
Total	

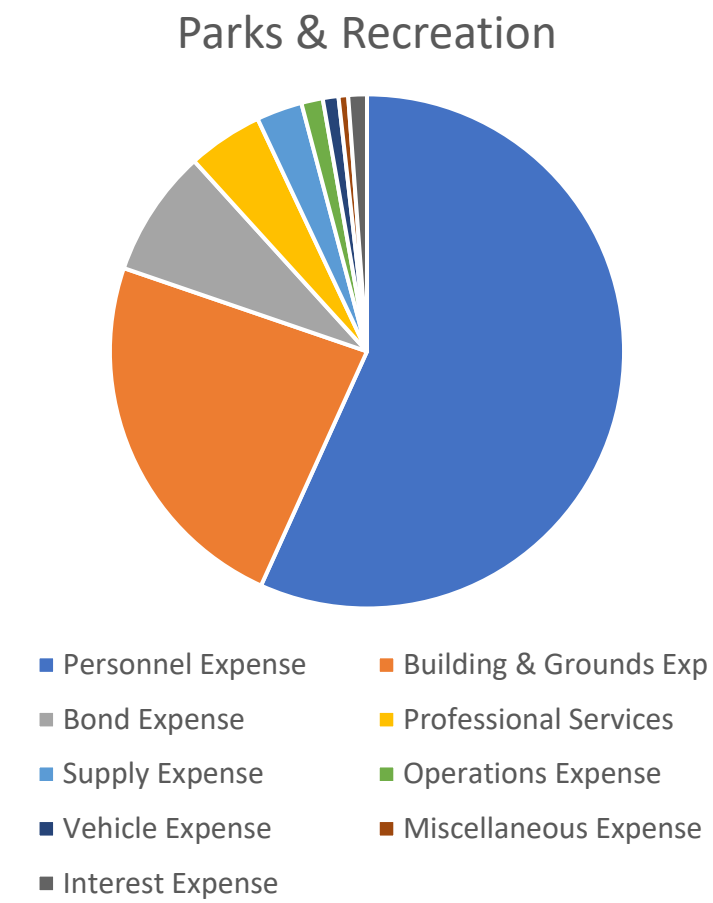


Parks & Recreation

Category	2026 Budget
Intergovernmental Tsfrs	$1,541,621
Membership Fees	$277,475
Sale of Services	$220,750
Park Program Fees	$162,200
Rental Fees	$156,450
Sponsorships	$154,700
Miscellaneous Revenue	$2,000
Total	$2,515,196

Category	2026 Budget
Personnel Expense	$1,935,641
Building & Grounds Exp	$801,006
Bond Expense	$273,319
Professional Services	$161,450
Supply Expense	$98,300
Operations Expense	$46,058
Vehicle Expense	$33,616
Miscellaneous Expense	$20,600
Interest Expense	$39,960
Total	$3,409,950

Funded Positions	#
Admin	
Parks	
Recreation/Part Time	
Total	

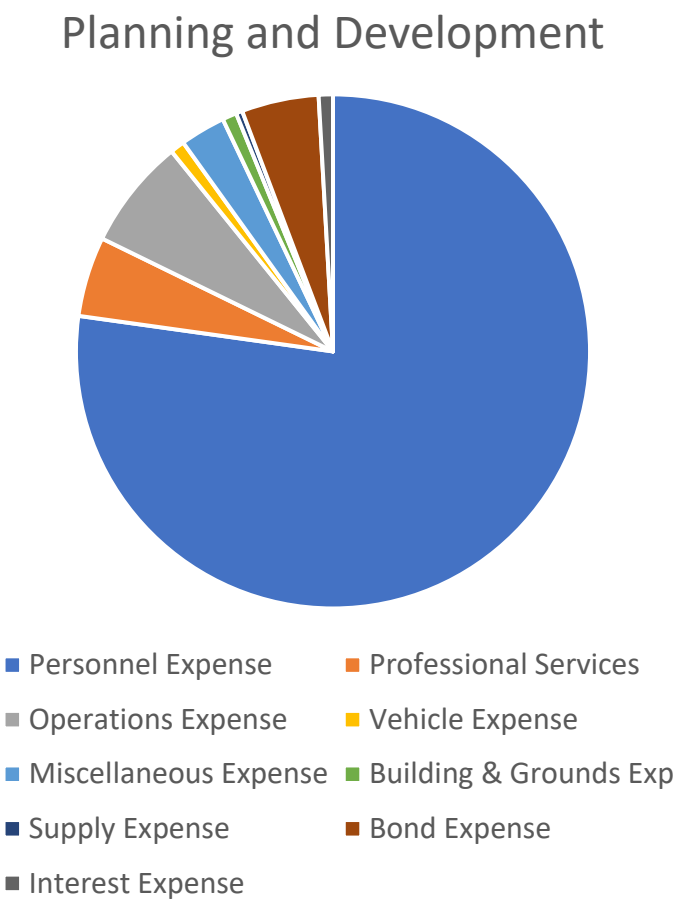


Planning and Development

Category	2026 Budget
Licenses, Permits, & Fees	$550,800
Taxes – Sales	$125,000
Reimbursement	$1,000
Total	$676,800

Category	2026 Budget
Personnel Expense	$673,297
Professional Services	$43,820
Operations Expense	$60,660
Vehicle Expense	$7,870
Miscellaneous Expense	$24,865
Building & Grounds Exp	$7,863
Supply Expense	$3,500
Bond Expense	$42,326
Interest Expense	$7,804
Total	$872,005

Funded Positions	#
Community Development	
Total	



Total for All Departments

Category	2026 Budget
Intergovernmental Tsfrs	$15,372,325
Taxes – Property	$1,694,920
Licenses, Permits, & Fees	$576,680
Fines & Forfeitures	$589,680
Reimbursement	$610,000
Interest Revenue	$380,000
Membership Fees	$277,475
Sale of Services	$220,750
Rental Fees	$174,450
Park Program Fees	$162,200
Sponsorships	$154,700
Taxes – Sales	$125,000
Miscellaneous Revenue	$61,460
Grant Revenue	$111,200
Sale of Equipment	$15,000
Total	$20,525,840

Category	2026 Budget
Personnel Expense	$15,236,905
Building & Grounds Exp	$1,321,924
Bond Expense	$801,865
Miscellaneous Expense	$513,806
Vehicle Expense	$602,141
Operations Expense	$410,062
Supply Expense	$361,460
Professional Services	$398,870
Interest Expense	$113,496
Donation Expense	$95,550
Capital Assets	$439,914
Grant Expense	$101,700
Total	$20,525,691

