Bryant, AR

Budget Report
Account Summary
For Fiscal: 2025 Period Ending: 03/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 080 - Street Fund							
Expense							
080-0140-5000	Salary Expense	353,559.81	353,559.81	14,155.59	80,889.11	272,670.70	77.12 %
080-0140-5010	Overtime Expense	695.00	695.00	222.98	505.34	189.66	27.29 %
080-0140-5020	FICA Expense	27,100.51	27,100.51	1,080.30	6,108.81	20,991.70	77.46 %
080-0140-5022	Unemployment Expense	480.00	480.00	0.00	84.32	395.68	82.43 %
080-0140-5025	Worker's Comp Expense	600.00	600.00	0.00	345.88	254.12	42.35 %
080-0140-5030	APERS Expense	54,271.85	54,271.85	2,180.52	12,448.24	41,823.61	77.06 %
080-0140-5040	Health Insurance Expense	71,545.92	71,545.92	2,284.57	13,100.51	58,445.41	81.69 %
080-0140-5050	Physical & Drug Screen Exp	300.00	300.00	0.00	0.00	300.00	100.00 %
080-0140-5055	Uniform Expense	5,000.00	5,000.00	0.00	313.06	4,686.94	93.74 %
080-0140-5060	Travel & Training Expense	12,000.00	12,000.00	626.82	2,023.37	9,976.63	83.14 %
080-0140-5116	Communication Exp - Cellular	4,512.00	4,512.00	0.00	356.45	4,155.55	92.10 %
080-0140-5200	Fuel Expense	9,000.00	9,000.00	0.00	1,570.64	7,429.36	82.55 %
080-0140-5210	Service & Repair - Vehicle	12,000.00	12,000.00	0.00	11.90	11,988.10	99.90 %
080-0140-5218	Tire Expense	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
080-0140-5225	Insurance Expense - Vehicle	20.00	20.00	0.00	19.25	0.75	3.75 %
080-0140-5300	Supplies - Office	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
080-0140-5322	Supplies - Operating	17,700.00	17,700.00	700.95	1,854.68	15,845.32	89.52 %
080-0140-5380	Prisoner Care Expense	2,700.00	2,700.00	161.18	326.13	2,373.87	87.92 %
080-0140-5515	Elections or Permit Fee Exp	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
080-0140-5520	Public Education Expense	12,000.00	12,000.00	0.00	3,400.64	8,599.36	71.66 %
080-0140-5571	Prof Services - Engineering	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
080-0140-5589	Prof Services - Printing	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	Expense Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**
	Fund: 080 - Street Fund Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**
	Report Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**

Group Summary

Account Typ…		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 080 - Street Fund							
Expense		636,685.09	636,685.09	21,412.91	123,358.33	513,326.76	80.62%
	Fund: 080 - Street Fund Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**
	Report Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**

Fund Summary

Fund		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
080 - Street Fund		636,685.09	636,685.09	21,412.91	123,358.33	513,326.76	80.62%
	Report Total:	**636,685.09**	**636,685.09**	**21,412.91**	**123,358.33**	**513,326.76**	**80.62%**