RESOLUTION NO. 2025 _____

A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF BRYANT FOR THE TWELVE MONTH PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

WHEREAS, the City of Bryant, Arkansas adopted a budget for The City of Bryant on December 19, 2023, recorded as Resolution 2023-XX, and

WHEREAS, the City of Bryant, Arkansas, desires to amend said Budget for Fiscal Year 2024 as attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRYANT, ARKANSAS THAT:

Section 1. This resolution (with attachment) shall be known as the amended budget resolution for the City of Bryant, Arkansas, for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024.

• General Fund	281,767.44
• 31 Court Fund	7,500.00
• Bond Fund	(1,523,671.70)
• Utility Revenue Fund 500 Water	568,850.00
• Utility Fund WW	(797,000.00)
• Utility Bond Funds	(930,850.00)

Section 2. The amended city budget for the calendar year 2024 is hereby amended and adopted to read as attached.

PASSED AND APPROVED this 28th day of January, 2025.

APPROVED:

_____
Chris Treat, Mayor

ATTEST:

_____
Mark Smith, City Clerk

Account	Amount		Description
001-0100-5120		1,500.00	Prop Insurance increase
001-0100-5300		2,000.00	Office Supplies
001-0100-5515		3,000.00	Election Costs
001-0100-5535		1,500.00	Sales Tax Expense increase
001-0100-5583		1,800.00	Legal expense increase
001-0100-5586		1,000.00	Prof Services Other exp inc
001-0120-4236		-12,000.00	Increase in Res Building permits to cover overage in personnel costs
001-0120-5040		8,000.00	Health insurance
001-0120-5000		4,000.00	salaries
001-0120-4623		-212,813.00	Moving Amend 78 money into General Fund to pay for Planning Vehicles
001-0120-5210		500.00	increase in veh main
001-0120-5480		-500.00	
001-0120-5808		212,813.00	Purchase of Planning Vehicles
001-0200-5120		800.00	Prop Insurance increase
001-0200-5592		4,600.00	Encumbrance issues exploring
001-0300-5142		850.00	Janitorial Exp increase
001-0300-5300		-850.00	Office Supplies
001-0400-5120		5,000.00	Prop Insurance increase
001-0400-4623		-161,248.00	Moving Amend 78 money into General Fund to pay for ParksVehicles
001-0400-5808		161,248.00	Purchase of Parks Vehicles
001-0420-5110		1,500.00	increase in Electric costs
001-0400-5000		-41,000.00	Offset for Bishop
001-0430-5001		41,000.00	Part Time Parks Labor
001-0430-5105		30,000.00	Encumbrance issues exploring
001-0430-5308		2,000.00	
001-0430-5461		800.00	
001-0500-4623		-314,267.30	Moving Amend 78 money into General Fund for Land and Fire Vehicles
001-0500-5120		8,000.00	Prop Insurance increase
001-0500-5800		502,534.74	Correcting Error for Fire Land Budget Entry was Backwards
001-0600-5530		1,000.00	
001-0600-5705		3,000.00	
001-0600-5840		100,000.00	Principal on PD Loans
001-0600-5850		-78,000.00	Interest on PD Loans
001-0610-5000		4,000.00	SRO salaries
003-0800-5622		-13,000.00	Balancing Transfer Budgets
031-0300-5810		7,500.00	
110-0100-4623		-1,620,000.00	Balancing Transfer Budgets
114-0400-5626		1,620,000.00	Balancing Transfer Budgets
113-0100-5626		8,500.00	Balancing Transfer Budgets
167-0100-4610		-2,225,000.00	Receipt of Amend 78 funds
167-0100-5626		688,328.30	Transfer out of Amend 78 funds
186-0800-5626		17,500.00	Balancing Transfer Budgets
500-0900-4623		-215,000.00	Balancing Transfer Budgets
500-0950-4631		50,000.00	Balancing Transfer Budgets
500-0950-5631		-50,000.00	Balancing Transfer Budgets
500-0950-5624		690,000.00	Balancing Transfer Budgets
500-0900-5120		5,000.00	Prop Insurance increase
500-0900-5130		4,000.00	
500-0900-5200		-9,000.00	
500-0900-5322		43,000.00	pending inventory adj
500-0900-5360		61,000.00	Cost of Water
500-0900-5571		-104,000.00	
500-0900-5626		93,850.00	Balancing Transfer Budgets
510-0950-4623		-142,000.00	Balancing Transfer Budgets
510-0950-4625		-690,000.00	Balancing Transfer Budgets
510-0950-5324		46,000.00	
510-0950-5110		-46,000.00	
510-0950-5475		5,000.00	
510-0950-5586		-5,000.00	
510-0950-5626		35,000.00	Balancing Transfer Budgets
510-0950-5724		3,000.00	
510-0950-5850		-3,000.00	
525-0950-4625		-38,850.00	Balancing Transfer Budgets
525-0900-5626		-74,000.00	Balancing Transfer Budgets
555-0950-5626		1,000.00	Balancing Transfer Budgets
604-0000-4623		-225,000.00	Balancing Transfer Budgets
604-0000-5626		185,000.00	Balancing Transfer Budgets
620-0900-5626		-819,000.00	Balancing Transfer Budgets
606-0000-5626		40,000.00	Balancing Transfer Budgets